Lots of fun and laughter at the RASCALs Arts & Craft Club

Members of RASCALs proudly showing off their completed Christmas Advent Calendars

Charity Fundraising can start at any age!

Bubble fun at Chatter and Clatter

Chatter and Clatter!

Out for a stroll

Engaging with the community during our annual Tea in the Park event

Our successful pilot project in partnership with RUTS enabled adults to gain confidence in cycling

Jess working with children who access our Rosewell Grows project

Learning how to grow, care for and eat our own produce!

The Rosewell History Group visiting Gilmerton Cove

Celebrating our fabulous volunteers!
WHAT AN EVENTFUL YEAR 2016 WAS FOR EVERYONE!

It started with the loss of music icon David Bowie in January, then we had Brexit and to top it all off, Donald Trump won the U.S election. Phew!

We at the Trust had an equally eventful year but, thankfully, in a much more positive way. Our year started with the good news that we had secured funding for another year from People in Communities and a further two-year extension to our funding support from The Robertson Trust. This support is invaluable to us as it enables us to keep the Trust running by covering our core costs and funds some of the many projects we deliver to the community.

As you will see further on in our report, all our other funders continue to support the various projects we deliver so we must be doing something right!

We were also pleasantly surprised and excited when in April we received the news that our applications to the People’s Postcode Lottery, Clydesdale Bank and The Daisy Chain Trust for funding to build our new Woodland Classroom up in Thornton Wood had all been successful. Our team have been working hard to bring this project to fruition and the new classroom should be up and running soon. Later in the year we also received funding from The Banks Group to purchase a disabled access composting toilet for our woodland project which was great news as this will enable disabled members of our community to enjoy the benefits of the woodland projects planned for this year.

Our Sessional Staff are continuing to work hard to develop and expand on our current community engagement projects as well as introduce new ones. Sarah has been working to support volunteers in our arts & crafts projects and with the already established and excellent base they had to start from, she has excelled in delivering more engaging and exciting projects that involve volunteers and members of the community to access.

Jess has made such a difference to the local community by involving children in gardening activities, environmental awareness projects and sharing her expansive knowledge on all things outdoors through our ‘Rosewell Grows’ project.

Michelle continues to support our Click and Connect Computer Club members on a weekly basis. Michelle is loved by the group and through her tuition, confidence levels of the group members have increased and socially, new friendships have been made!

Thank you to the staff team for continuing to deliver excellent projects for the whole community to access.

Thanks to the support of our funders and the hard work put in by Fiona and her team, all our projects continue to flourish and we look forward to welcoming new members to them over this coming year.

Our thanks also to all of our volunteers without whom we would not be able to deliver the projects we do.

As you will have no doubt noticed, Rosewell is growing at a tremendous rate and with this growth comes the challenge of trying to maintain and build a strong sense of community cohesion within the village. The many projects that the Trust delivers help to maintain and grow community spirit and offers opportunities to all to integrate, meet new friends and build a better and more sustainable future for everyone.

Our largest project, the development of a Community Hub for the village, continues to progress in a positive direction and it is hoped that, thanks to the tremendous amount of work put in by Dave and Duncan over the past six years, that this year may see the project coming to fruition.

We thank you all for your continued support in helping us ‘make Rosewell great again!’
SUMMARY STATEMENT OF FINANCIAL ACTIVITIES

The Trust continues to work hard to secure funds to support our work over the coming year. In 2015/2016, due to the hard work of our fundraising team, we managed to secure funding from a diverse range of funders which included, People in Communities Fund, Voluntary Action Fund, The Robertson Trust, Clydesdale Bank, Big Lottery Communities and Families Fund, Castle Rock Edinvar, Midlothian Council, Foundation Scotland, The Eden Project, Postcode Lottery, BANKS Community Fund and The Daisy Chain Trust, all of which have helped us to continue to deliver and support our numerous projects.

We managed to secure funding, during the year to build an Outdoor Classroom. This will help us to develop our Woodland programmes along with the introduction of other outdoors events. Work on the Classroom is due to commence shortly and will be ready for our next series of events in the Spring.

Work on the New Hub building is progressing, but has been a little slower than we had hoped. Midlothian Council have now agreed to provide us with some assistance and we have now received outline planning permission for the building.

Should you wish a copy of these Financial Statements, please contact us.

INCOME

- Grants 83%
- Donations 16%
- Other 1%

EXPENDITURE

- Office & Equipment Costs 7%
- Salaries 65%
- Professional Fees 1%
- Project/Event costs 26%
- General Expenses 1%

Balance sheet at 31st October 2016

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fixed assets:</td>
<td>£7635.57</td>
</tr>
<tr>
<td>Current assets:</td>
<td></td>
</tr>
<tr>
<td>Cash at bank and in hand</td>
<td>£141702.14</td>
</tr>
<tr>
<td>Less creditors</td>
<td>(£1523.90)</td>
</tr>
<tr>
<td>P&amp;L Account</td>
<td>£147813.81</td>
</tr>
<tr>
<td>Total funds</td>
<td>£147813.81</td>
</tr>
</tbody>
</table>
The Directors consider that the company is entitled to exemption from the requirement to have an audit under the provision of Section 477 of the Companies Act 2006 for the period ended 31st October 2016.

The members have not required the company to obtain an audit of its financial statements for the period ended 31st October 2016 in accordance with Section 476 of the Companies Act 2006.

The Directors acknowledge their responsibilities for:

- Ensuring the company keeps proper accounting records which comply with section 386 of the Companies Act 2006 and:

- Preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for each financial year in accordance with the requirements of the Companies Act relating to financial statements, so far as applicable to the company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

The financial statements were approved and authorised for issue by the board on 16th January 2016.

<table>
<thead>
<tr>
<th>Unrestricted</th>
<th>Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Incoming Resources</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants</td>
<td>107266.89</td>
<td>107266.89</td>
</tr>
<tr>
<td>Grants VAF</td>
<td>9800.00</td>
<td>9800.00</td>
</tr>
<tr>
<td>Donations</td>
<td>22272.58</td>
<td>22272.58</td>
</tr>
<tr>
<td>Bank Interest</td>
<td>837.67</td>
<td>837.67</td>
</tr>
<tr>
<td><strong>Total Incoming Resources</strong></td>
<td>23110.75</td>
<td>117066.89</td>
</tr>
</tbody>
</table>

| **Resources Expended** |           |       |
| Event Costs           | 13441.27  |       |
| Stationery & Postage  | 3182.97   |       |
| Salaries              | 54743.67  |       |
| Accountancy Fees      | 750.00    |       |
| Tel & Computer Charges| 5329.71   |       |
| Project Materials     | 993.76    |       |
| Bank Charges and Interest | 3937.77 |       |
| General Expenses      | 995.10    |       |
| Lunch Club and Volunteer Expenses | | |
| Insurance             | 995.10    |       |
| **Total Resources Expended** | 83374.25 | 83374.25 | |

| Surplus for the year | 56802.89 |
| Fund balances carried forward | 91010.92 |
| Fund balances carried forward at 31st October 2016 | 147813.81 |
ANOTHER SUCCESSFUL YEAR FOR RDT

What another busy year we had in 2016 and we’re pretty sure 2017 will be our best one yet!

Over the last year, staff and Directors have been busy working behind the scenes to develop and progress with the Community Hub project and hopefully this year we will see some exciting developments on this front.

In addition to this, we have also been provided with the opportunity to develop our popular woodland projects. Thanks to funding from The Daisy Chain Trust and People’s Health Trust we will be constructing an Outdoor Woodland Classroom this year which will be used for our woodland projects, for local schools to access and for us to expand and develop into areas that are lacking within Midlothian, for example, we have exciting and innovative plans to develop woodland sessions specifically targeted at people suffering from Dementia.

Back at the Resource Centre, Fiona, Sarah, Jess and Michelle have been busy working away to support volunteers, deliver our projects and ensure funding is available for the community engagement projects we deliver to continue. Over the last year, over 100 community members have accessed our children and young people projects, over 40 senior citizens have attended events such as our community coffee mornings, history groups and lunch clubs and we estimate that a fantastic 150 people attended our ‘Tea in the Park’ event in the Summer. The next date for this is Saturday 29th July.

Volunteering is still at the heart of what we do and this year we have built upon our ‘year of thanks!’ through ensuring all volunteers have access to 1-1 meetings, training sessions and group feedback and thankyou events, all of which have been well attended, enjoyed and valued by all.

As with every year, I’ll finish off with encouraging YOU to volunteer! We need you. The community needs you! You’ll find volunteering much more than ‘just a couple of hours to spare through the day’. It’s supportive, dynamic and fun. Come and see for yourself.

For further information please contact: Fiona Inglis, Community Engagement Manager. Tel: 0131 629 9398

WE NEED YOUR SUPPORT!

As a valued member and supporter of Rosewell Development Trust we would love you to consider donating to further support us in our work. It’s easy! You can do this by visiting our website www.rdtrosewell.org.uk and donate via Virgin Money Giving. Alternatively, please feel free to pop into the office and speak to Fiona about other ways of donating.

A great BIG thank you for the support of our volunteers all year round!
COMPANY INFORMATION

Directors:
OWEN THOMPSON
DAVE MACKAY
HELEN BLACKBURN
MARIE MARSDEN
FIONA MAHER
SUSAN YOUNG
ASIF IMITAZ CO-OPTED
LORNA SOUTER CO-OPTED 14TH SEPTEMBER 2016

Chairperson:
MARIE MARSDEN

Secretary:
FIONA INGLIS

Treasurer:
DUNCAN LITTLEFAIR

Registered Office:
2a West Coates
Edinburgh
EH12 5JQ

Bankers:
Royal Bank of Scotland
Bonnyrigg Branch
6 High Street
Bonnyrigg
EH19 2AA

Independent Examiner:
Morven Gardner
Indigo Red Business Services Ltd
2a West Coates
Edinburgh
EH12 5JQ

A BIG THANK YOU TO ALL OUR FUNDERS FOR THEIR CONTINUING SUPPORT
Welcoming our newest volunteers!